CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budge	t
				· · · · · · · · · · · · · · · · · · ·	County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	19-3601	6	31,625	28,200	5,000
Non-Budgeted Funds		7			4
Totals		xxxxxxxx	31,625	28,200	5,000
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Or
Neighborhood Revitalization	Rebate	9			5,638,990
Resolution		10			Nov. 1, 2013 Total Assessed Valuation
Assisted by:					rissessed variation
Pottberg, Gassman &					
Hoffman, Chartered					
Address:	•	$\subseteq '$			
505 NW 3rd Street, Suite 1		CA	1) The	eu	
Abilene, Kansas 67410	•		21 1		
Email:	-	Mo	y the Wh	eu 1 A	
gassman@pgh-cpa.com	-	1/ /		Ma	
		WOR	My TA	Ulm	
			1		
Attest:	2013				
,	2013				
County Clerk	-		Gov	verning Body	

Fire District No. 8 Wabaunsee County

Computation to Determine Limit for 2014

	Computation to Determine Limit for 2014	
		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget + \$	26,785
2.	Debt Service Levy in 2013 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	26,785
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 108,294	
 5. 6. 	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 207,150 5b. Personal Property 2012 - 156,890 5c. Increase in Personal Property (5a minus 5b) + 50,260 (Use Only if > 0) Valuation of Property that has Changed in Use during 2013: 29,037	
0.	variation of Froperty that has Changed in Ose during 2013.	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 187,591	
8.	Total Estimated Valuation July, 1,2013 5,641,427	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,453,836	
.0.	Factor for Increase (7 divided by 9) 0.03440	
11.	Amount of Increase (10 times 3) + \$	921
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	27,706
13.	Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	27,706

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Fire District No. 8 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alloc	Allocation for Year 2014	.014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	26,785	3,148	65	218
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	26,785	3,148	65	218

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

218

MVT Factor 0.11753

16/20M Factor 0.00814

0.00220

RVT Factor

Fire District No. 8 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Equipment Reserve	500		5,840	19-3612c
		1			
	Totals	500	0	5,840	
	Adjustments*				
	Adjusted Totals	500	0	5,840	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fire District No. 8 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Атоп	Amount Due	Amou	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
-										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Fireman's Relief Association	7/21/2011	1.00	16,000	12,000	12,000 1/11 & 7/11		120	0	120	0
Total Other				12,000			120	0	120	0
				12,000			120	0	120	0
				T						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	2014	0						_
	Payments	Due	2013	10,350						10 350
	Principal	Balance On	Jan 1,2013	10,350						10 350
Total	Amount		(Beginning Principal)	20,000						20.000
	Interest	Rate	%	3.50						Total
Term	of	Contract	(Months)	24						
	•	Contract	Date	3/17/2011	,					
		Items	Purchased	Fire Truck						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	25,543	26.785	xxxxxxxxxxxxxx
Delinquent Tax	373	0	0
Motor Vehicle Tax	3,173	216	3,148
Recreational Vehicle Tax	58	41	59
16/20M Vehicle Tax	166	3,247	218
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
 			
	<u> </u>		
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts		-	
Total Receipts	29,313	30,289	3,425
Resources Available:	29,313	30,289	3,425
Expenditures:		44.040	15000
Operating Expenses	14,272	14,860	
Capital Outlay	5,000		
Lease Payments	8,945		
Interest Payments on Loan	279	160	120
Transfer to Equipment Reserve	500	0	5,840
	. ,,,,	•	
			1
		1	
		ļ	1
Neighborhood Revitalization Rebate	317	239	665
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,313	30,289	31,625
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	35,636	34,091	xxxxxxxxxxxxxx
J ,		Appropriated Balance	
		are/Non-Appr Balance	
See Tab B See Tab D	20.50 Emperior	Tax Required	
	alinguant Cares D-4	•	20,200
D	elinquent Comp Rate:		0
	Amount of 1	2013 Ad Valorem Tax	28,200

NON-BUDGETED FUNDS

Fire District No. 8

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds			,	(A) F # N		(£) E.m. 1 M. 2000.	:	
(2) Fund Name: (3) Fu) Fu	(3) Fund Name:	<u> </u>	(4) Fund Name:		(3) Fund Name:	0	16,
Unencumbered	lencun	ретер	_	Unencumbered		Unencumbered		Total
3,333 Cash Balance Jan 1 Cash Bal	sh Bal	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,333
Receipts: Receipts:	ceipts	22	ľ	Receipts:		Receipts:	,	
200								
2,950								
15								
	ı			<u></u>				
	ŀ							
3,465 Total Receipts 0 Total	펺	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,465
6,798 Resources Available: 0 Resour	Sour	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,798
Expenditures: Expenditures:	pend	tures:		Expenditures:		Expenditures:		
5,755								
	1							
5,755 Total Expenditures 0 Total	펼	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,755
1,043 Cash Balance Dec 31 0 Cas	53	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,043
								1,043

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 8

Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estir	nate for 2013	Proposed B	Budget Year for	2014
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	29,313	4.999	30,289	4.998	31,625	28,200	4.999
Non-Budgeted Funds	5,755						
Totals	35,068	4.999	30,289	4.998	31,625	28,200	4.999
Less: Transfers	500		0		5,840		·····
Net Expenditures	34,568		30,289		25,785		
Total Tax Levied	25,728		26,785		xxxxxxxxxxxx	xx	
Assessed Valuation	5,146,834		5,359,198		5,641,427		
Outstanding Indebted	ness.						
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		16,000		12,000]	
Lease Pur. Princ.	0		20,000		10,350		
EDGEO I WILLIAMO	0	1	36,000	l	22,350	I	

Jennifer Savage	
County Clerk	

Page No. 8

Fire District No. 8

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	27,535	4.881	665
TOTAL	27,535	4.881	665

2013 July 1 Valuation: 5,641,427

Valuation Factor: 5,641.427

Neighborhood Revitalization Subj to Rebate: 136,253

Neighborhood Revitalization factor: 136.253

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Entrprise Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of Fire District No. 8
Wahamase County

Wabaunsee County
will meet on August 26, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 201.	Proposed E	ludget Year for	2014
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	29,313	4,999	30,289	4.998	31,625	28,200	4,999
병원 기가 되었습니다.		150 (1587)		N 2013			
Non-Budgeted Funds	5,755	SPORTS AL				建设建设建	44774
Totals	35,068	4 999	30,289	4.998	31,625	28,200	4.999
Less: Transfers	500		- 0	THE STATE	5,840		
Net Expenditures	34.568	No.	30,289		25,785		
Total Tax Levied 🦠	25,728		26,785		XXXXXXXXXXXXXX	XX	5
Assessed Valuation	5,146,834		5,359,198		5,641,427	. 925 S	

Outstanding Indebtedness,

Jan I,	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	₹ 0
Total	0

ė.	<u> 2012</u> -	
	. 0	ŀ
Ì	- O-	ŀ
	16,000	١.
	20,000	
4	36,000	ŀ
	rantara, antario nang mang	•

	2013	
	.0.	ŀ
	0.00	ŀ
1	12,000	ŀ
Section of	10,350	
1	22,350	. :

Johnstor Savage County Clerk

^{*}Tax rates are expressed in mills.

RESOLUTION

RESOLUTION NO. 2013-14

A resolution expressing the property taxation policy of the Board of Fire District No. 5 District 'th respect to financing the 201 unual budget for Fire District No. 5, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 5 district budget exceed the amount levied to finance the 2013 Fire District No. 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of dil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsiby of the district board; and

nereas, Fire District No. 5 provides essential servides to district residents; and

Whereas, the cost of provision of these services continues to in-

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 5 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 5 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 5 District Board, Wabaunsee County, Kansas.

Fire District No. 5 District Board

s/Ervan D. Stuewe Chair s/James Suber Member S/Rodney L. Allen Member

(SEAL)

ifer A. Savage
Wabaunsee County Clerk

district services are the responsibility of the district board; and

Whereas, Fire District No. 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 6 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 6 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 6 District Board, Wabaunsee County, Kansas.

Fire District No. 6 District Board

s/Ervan D. Stuewe, Chair s/James Suber, Member S/Rodney L. Aflen, Member

(SEAL) Jennifer A. Savage Wabaunsee County Clerk

(Published in The Wabaunsee County Signal-Enterprise Thursday, August 29, 2013)

SPECIAL DISTRICT RESOLUTION RESOLUTION NO. 2013-16

A resolution expressing the property taxation policy of the Board of Fire District No. 7 District with respect to financing the 2014 annual budget for Fire District No. 7, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 7 district budget exceed the amount levied to finance the 2013 Fire District No. 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the prinThursday, August 29, 2013)

SPECIAL DISTRICT RESOLUTION RESOLUTION NO. 2013-17

A resolution expressing the property taxation policy of the Board of Fire District No. 8 District with respect to financing the 2014 annual budget for Fire District No. 8, Wabaunsee County, Kansas:

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 8 district budget exceed the amount levied to finance the 2013 Fire District No. 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 8 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 8 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 8 District Board, Wabaunsee County, Kansas.

Fire District No. 8 District Board

s/Ervan D. Stuewe, Chair s/James Suber, Member S/Rodney L. Allen, Member (SEAL) Jennifer A. Savage

Wabaunsee County Clerk